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CUBA

Start year of country programme	2003
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Final year of country programme	2007
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GOAL 1. Achieving the MDGs and reducing human poverty						
Service Line 1.1 - MDG country reporting and poverty monitoring						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Statistical capacities and analytical processes for regular MDG reporting established	Fostering debate and awareness on MDG targets and reporting	First National MDG report drafted and related methodology and information disseminated. TOTALMENTE LOGRADO	First National MDG Report produced and related methodology and information were shared among the institutions involved in the preparation process	An Increase of 40 more government authorities (at different levels) and academics involved in a participatory process about the Millenium Development Goals Report	Two National MDGs reports have been published and distributed at national and international leves during this year (1st Report- 3000 and 2 Report- 1500) . The second reports was distributed in 2 local workshops (Camaguey and Santiago de Cuba). More than 40 national experts participated in the reports elaboration and more than 100 academics, experts and gov. authorities	A report of MDGs monitoring process at the local level elaborated by 30 government authorities, academics and researchers, in a participatory way.
OUTCOME INDICATOR	Number of government authorities (at different levels) and academics involved in a participatory process about the MDG Report.					
BASE LINE	30 government authorities (at different levels) and academics involved in the preparation of the MDG Report.					
HDR prepared addressing national priority issues	Increased public awareness on sustainable human development concept	NHDR on Science, Technology and Human Development launched. Technical assistance provided in GDP calculation. TOTALMENTE LOGRADO	NHDR on Science, Technology and Human Development was launched on 15 December, 2004 at the University of Havana. Technical assistance in GDP calculation was provided through continuous exchange of correspondence as a follow-up to the 2003 agreements on th	Sustainable human development concept promoted, disseminated and shared amongst 150 experts from the academia, government and research centers across the country at national and provincial level	Sustainable human development concept promoted, disseminated and shared amongst 680 experts from the academia, government and research centers across the country at national and provincial level. The dissemination was conducted through 5 regional workshops held across the country (Pinar del Rio, Cienfuegos, Villa Clara, Camaguey and Santiago de Cuba provinces). Participants represented the main governmental, non-governmental institutions,	Theme of the 4th NHDR identified, based on the opinions of 30 experts coming from national and international institutions, through their participation in a national workshop.
OUTCOME INDICATOR	Number of academic, government authorities (at different levels) and researchers involved in a participatory dialogue on sustainable human development concept.					
BASE LINE	250 academics and government authorities, and 49 researchers involved in a participatory dialogue on human development concept.					
Narrative box: Use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)						

GOAL 1. Achieving the MDGs and reducing human poverty Service line 1.3 - Local poverty initiatives, including microfinance						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
	Improved quality and sustainability of basic social services and housing and Increased capacity of least developed areas to reduce poverty through innovative local economic development.	100 local projects implemented with the participation of at least 100 international decentralized entities 10 Pilot local social services improved in quality through capacity building and exchange with international decentralized experience 10 credit projects implemented with at least 4 of them led by communities through a new developed credit-approach 4 inter-institutional provincial groups created to foster local economic development, led by local government . 1 university-level course on managing local economy implemented for local decision-makers with the participation of at least 25 local governments.	100 local projects implemented with the participation of at least 100 international decentralized entities, 10 Pilot local social services improved in quality through capacity building and exchange with international decentralized experience, 4 of the 10 credit projects were implemented with 1 of them led by communities through a new developed credit-approach, 5 inter-institutional provincial groups created to foster local economic development, led by local government . 1 university-level course on managing local economy implemented for local decision-makers with the participation of at least 25 local governments. TOTALMENTE LOGRADO	1.- In total 100 actions related to local economic development implemented by trained local authorities and technicians	1.- In total 100 actions related to local economic development implemented by trained local authorities and technicians, related to sugar industrial reconversion, food security, local industries and micro-credits at the 8 provinces where the Human Development Programme at the Local Level (PDHL) is implemented. TOTALMENTE LOGRADO	1.- 140 actions related to economic development implemented by trained local authorities and technicians. Additionally, 2.- Improved the quality of 15 social services in 8 provinces (measured through surveys), as well as increased in 50% the number of users. 3.- Strengthened the local capacities for building houses. As a result, 100 new houses will be built.
OUTCOME INDICATOR	1. Number of actions related to local economic development implemented by trained local authorities and technicians.					
BASE LINE	1. One university-level course on managing local economy implemented for local decision-makers with the participation of at least 25 local governments.					
Narrative box: Use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)	The annual target for 2004 in this service line of GOAL 1 reducing human poverty will also allow cross-thematic linkages with GOAL 2 fostering democratic governance, GOAL 3 energy and environment for sustainable development and with GOAL 4 crisis prevention and recovery, by being a framework in which policy and the MDG can be implemented locally, using the local projects as practices of the policy and MDG objectives. The 100 local projects implemented will be targeting participatory planning, spreading alternative energy, preserving environment, promoting sustainable development, fostering participatory actions, supporting local organizations, developing electronic local government services for increase citizens access to information, capacitating high risk communities in developing and implementing local emergency plan, etc. Most of these local projects will be identified, formulated and implemented together with the network of international decentralized cooperation entities participating in this framework and strategy of UNDP-Cuba.					

GOAL 1. Achieving the MDGs and reducing human poverty						
Service Line 1.6 - Gender mainstreaming						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Gender analysis and sex-disaggregated data integrated in MDG reporting and in the design of policies, programmes and operations	Improved gender mainstreaming and increased gender balance in decision making processes.	Two new projects approved with strong gender components, aimed at increasing participation of the local gender leading institutions in the planning and implementation of the human development strategy at the local level; increasing women's employment opportunities and access to decision-making positions. 1 Gender diagnosis*) at interagency level produced	Two new projects approved with strong gender components, financed by the Government of Sweden and Canada, aimed at increasing participation of the local gender leading institutions in the planning and implementation of the human development strategy at the local level, increasing women's employment opportunities and access to decision-making positions. The gender diagnosis at interagency level produced as the basis of the UN interagency Gender Strategy. TOTALMENTE LOGRADO	1.-Innovative gender statistical data incorporated in the decision-making process at different levels to a larger degree 2.- Increased number of projects and programs with gender mainstreaming approach 3.- Increased number of programme/projects whose formulation and implementation involves the Cuban Women Federation (FMC).	1.- Innovative gender statistical data was provided to Provincial Governments to incorporate it in the decision making process: Gender statistics to be incorporated in local projects with the Government of Holguin, gender-based statistics to be incorporated in the sugar reconversion process of the CAI Paraguay in Guantanamo and Employment data with gender approach to the Government of Granma. 2.- Two new projects financed by the Government of the Basque Country and HEGOA (Institute of Development Studies-Spain) with gender mainstreaming approach approved and under implementation. 3.- Two new programmes (SGP & CPP) in which the Cuban Women Federation (FMC) has been directly involved in their formulation and implementation phase were approved in 2005, and the FMC is a permanent member of both National Steering Committees. TOTALMENTE LOGRADO	1. Women and Men in Cuba publication updated by the National Statistics Office, (ONE). 2. Ten new local on-going projects including gender mainstreaming. 3. Five projects which formulation involves the Cuban Women Federation (FMC). Other targets foreseen are: a) The UNDP Gender Strategy elaborated on the basis of the Gender Diagnosis at Interagency level, b)The first CPP project designed with gender approach and c) A gender strategy prepared to support local development.
OUTCOME INDICATOR	1. Innovative gender statistical data incorporated in the decision-making process at different levels. 2. Number of new projects and programme with gender mainstreaming approach. 3. Number of programme/projects whose formulation and implementation involves the Cuban Women Federation (FMC).					
BASE LINE	1. A survey on the use of time conducted by the National Statistics Office in the framework of the UNIFEM/Human Development Programme at the Local Level (PDHL). 2. Three projects with strong gender components, aimed. 3. None.					
Narrative box: Use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)	*) Referring to work initiated within the framework of the interagency Theme Group on Gender, with the following general objectives: 1) Elaborate a Gender Diagnosis of the United Nations System in Cuba, intended to provide an overview of the situation regarding to the strategy of gender mainstreaming, including difficulties, strengths and challenges, as well as recommendations that will allow for a future preparation of an Interagency Gender Strategy. 2) Initiate an internal (within the UN Agencies in Cuba) process of reflection focused on gender mainstreaming and its possible application in Agencies' programmes and projects.					

GOAL 2. Fostering democratic governance						
Service Line 2.6 - Decentralization, local governance and urban/rural development						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Capacities and partnerships developed of local governance actors in urban/rural areas for policy formulation, service delivery and resource management	Creation and/or consolidation of capacities at community and municipal level and strengthening of the local planning agreed upon among key stakeholders. Local governments and community services strengthened introducing the use of ICTs.	Local human development strategies developed and implemented in 24 Municipalities and 3 provinces through a participatory planning process involving local communities, organizations and local governments. The network of international cooperation entities associated to an integrated action at the local level increased from the actual level (more than 100 in total), in at least one more bilateral agency with strategic partnership (Canada), 5 international companies, 4 European Regions and 10 decentralized organizations.	Local human development strategies developed and implemented in 24 Municipalities and 3 provinces through a participatory planning process involving local communities, organizations and local governments. The network of international cooperation entities associated with an integrated action at the local level increased from the actual level (more than 100 in total), with 2 strategic partnerships (Canada and the Basque government), 4 international companies (TOTAL, MID OUMER, LABEIN, MONDRAGON), 4 European Regions (Basque government and new Spanish and Italian decentralized cooperation committees). TOTALMENTE LOGRADO	1.- Three provincials and 18 municipalities strategies elaborated. 2.- 100 local stakeholders and 140 international stakeholders participating in the elaboration and implementation of local planning and strategy .	1.-Three provincial strategies elaborated at the Granma, Sancti Spiritus & Santiago de Cuba provinces. Two out of the three strategies are under the approval process and 19 municipal strategies were elaborated and approved (including Old Havana). 2.- 100 local stakeholders (Local governments, Local Offices representing the Main Ministries - Health, Education, Environment, Physical Planning, Sugar, Academic Institutions, NGOs, community representatives) and 140 international stakeholders (Bilateral and Multilateral Partners, Decentralized Cooperation entities) participated in the elaboration and implementation of local planning and strategy. TOTALMENTE LOGRADO	1. Three provincials and 15 municipals strategies elaborated (Provinces: Guantanamo, Las Tunas and Cienfuegos). 2. 100 local stakeholders and 140 international stakeholders participating in the elaboration and implementation of local planning and strategy. 3. Three Reference Centers for local management functioning using ICTs. 4. Five new Community Services Centers functioning using ICTs.
OUTCOME INDICATOR	1. Number of strategies elaborated at the local level. 2. Number of stakeholder participating in the elaboration and implementation of local planning and strategy. 3. Number of Reference Centers for local management functioning using ICTs. 4. Number of Community Services Centres functioning using ICTs.					
BASE LINE	1. Three provinces and 24 Municipalities with local human development strategies developed and implemented. 2. None. 3. No Reference Centers for local management functioning using ICTs. 4. Eighteen Community Services Centres functioning using ICTs.					
Narrative box: You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)	The annual target for 2004 in service line 2.6 of GOAL 2 fostering democratic governance will also allow cross-thematic linkages with GOAL 1 of reducing human poverty, GOAL 3 energy and environment for sustainable development and with GOAL 4 crisis prevention and recovery, by being a framework in which policy and the MDG can be implemented locally, using the local projects as practices of the policy and MDG objectives. The local Human Development Strategy will be developed through the formulation and identification of local projects based on the priorities of the local strategies. The local projects implemented will aim at fostering local economy, increasing food production, spreading alternative energy, preserving environment, promoting sustainable development, fostering participatory actions, supporting local organizations, developing electronic local government services to increase citizens access to information, training high risk communities in developing and implementing local emergency plan, etc. Most of these local projects will be identified, formulated and implemented together with the network of international decentralized cooperation entities					

GOAL 3. Energy and environment for sustainable development						
Service Line 3.2 - Effective water governance						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Water governance considerations incorporated into national sustainable development frameworks, and efficient and equitable water resources management and water supply and sanitation service delivery increased	Improve sanitation in heavily polluted coastal marine areas (Havana Bay).	Bidding process concluded in Havana Bay GEF project . Civil works concluded in the Italian wasted water treatment plant. Pipeline of the Belgian project concluded and new financial resources mobilized	The bidding process to select the company in charge of the UNDP/GEF treatment plant construction and start up was successfully concluded and the Italian company Essei Europrogetti was hired. The civil works for the UNDP/Italy treatment plant continued but its conclusion was deferred to 2005. The pipeline of the Belgian project is at 85% of accomplishment and an additional fund of US\$ 500,000 from the Belgium Government was mobilized. PARCIALMENTE LOGRADO	Improved environment and water parameters in Havana Bay watershed and coastal area such as: 1) Total phosphorous = 3 - 4 µmol/l 2) Total Suspended Solids = 50 mg/l. 3) Ammoniac Nitrogen = 6 µmol/l. Please note that eventhough the main outputs of the UNDP's projects will be reached by 2007 year, it may be considered that the improvement of the indicators above mentioned are related to the UNDP's catalytic role in the implementation of the Sanitation, Conservation and Development Programme for Havana Bay.	In general, the environment and water parameters in Havana Bay watershed and coastal area showed a continued improvement. The media values reported from the periodical monitoring were as follows: 1) Total phosphorous = 1.42 µmol/l 2) Total Suspended Solids = 64 mg/l 3) Ammoniac Nitrogen = 7.85 µmol/l The 2005 values achieved were directly influenced by the heavy rainy season associated to the extremely active hurricane season. Please note that eventhough the main outputs of the UNDP's projects will be reached after 2007 year, it may be considered that the improvement of the indicators above mentioned are related to the UNDP's catalytic role in the implementation of the Sanitation, Conservation and Development Programme of Havana Bay. PARCIALMENTE LOGRADO	Stabilized or decreased the three waters parameters: 1. Total phosphorous, 2. Total Suspended Solid and 3. Ammoniac Nitrogen, reflecting the environmental quality of the Havana Bay watershed and coastal area. Note 1: Based on the 2005 experience and because of the high sensitivity of the parameters to the natural phenomena such as hurricanes, it is difficult to foresee exact values for the three chosen indicators. Note 2: The sanitation plant is still under construction.
OUTCOME INDICATOR	Improved environment and water parameters in the Havana Bay coastal area and watershed such as: 1) Total phosphorous. 2) Total Suspended Solids. 3) Ammoniac Nitrogen. Please note that even though the main outputs of the UNDP projects will be reached by 2007, it might be considered that the improvement of the indicators above mentioned is related to the UNDP's catalytic role in ??????					
BASE LINE	1) Total phosphorous = 5.65 µmol/l. 2) Total Suspended Solids = 76 mg/l. 3) Ammoniac Nitrogen = 6.84 µmol/l.					
Narrative box: You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)						

GOAL 3. Energy and environment for sustainable development						
Service Line 3.3 - Access to sustainable energy services						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Low emissions energy technologies including renewable energy, energy efficiency and/or advanced fossil fuel technologies introduced	Development strategies for climate change mitigation. Clean energy technologies promoted through energy efficiency, renewable energy, and technology demonstration to reduce emissions and strengthened national capacities, especially for resource mobilization.	Adaptation Policy Framework methodology tested in the Cuban conditions. Feasibility studies of the gasification project concluded. Hector Molina project reprofiled.	APF methodology was tested for the drought impact in eastern Cuba. The feasibility study for the sugar cane biomass gasification project was concluded and approved by the Cuban counterpart. A new proposal for financial arrangements to implement the Hector Molina Project was presented to UNDP and is currently being reviewed. TOTALMENTE LOGRADO	1 new initiative implemented, 1 new under negotiation and 1 new identified.	Two new initiatives implemented related to renewable energy at the local level (San Narciso/SGP/GEF/CUBASOLAR & Vinales National Park PDHL/FFEM/TOTAL); two new initiatives under negotiation related to technology demonstration and renewable energy (Electricity co-generation using sugar cane biomass/GEF and Biofuel Program/C2015 and a new Rural electrification/ Energy and Environment TTF initiative was identified. TOTALMENTE LOGRADO	1 new initiative implemented, 2 new under negotiation and 2 new identified
OUTCOME INDICATOR	Number of initiatives implemented, under negotiation and identified to promote clean technology, energy efficiency and renewable energy.					
BASE LINE	3 initiatives implemented, 1 under negotiation and 1 identified.					
Narrative box: You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)						

GOAL 3. Energy and environment for sustainable development

Service Line 3.4 - Sustainable land management to combat desertification and land degradation

Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Appropriate and innovative land management practices promoted.	Improved capacity of nacional/sectorial/local authorities to plan and implement approaches to sustainable land management and to develop drought adaptation strategies.	PDF B approved and under implementation	PDF-B GEF project was approved and signed. Its implementation started successfully. TOTALMENTE LOGRADO	1) 10 partners included in the Country Programme Partnership. 2) 818,500 US\$ mobilized for the Country Programme Partnership. 3) Technical Unit on desertification and drought established	10 partners were included in the Country Programme Partnership (National: MINVEC, CITMA, MINAGRI, INRH, MINAZ, ANAP, FMC and International: FAO, UNEP, SGP/GEF). 818,500 US\$ mobilized from the Cuban Government and GEF; and Technical Unit on Desertification and Drought established at the CITMA's (Ministry of Science, Technology and the Environment) premises (composed by a Project Director, one Administrative Assistant and three Technical Experts). TOTALMENTE LOGRADO	1) 5 new partners included in the Country Programme Partnership. 2) 400,000 US\$ mobilized for the Country Programme Partnership. 3) No target for 2006. Fully achieved during 2005 year.
OUTCOME INDICATOR	1) Number of partners included in the Country Programme Partnership. 2) Volume of mobilized financial resources for the Country Programme Partnership. 3) Technical Unit on desertification and drought established and fully operational.					
BASE LINE	1) 0 patners included in the Country Programme Partnership. 2) 0 US\$ mobilized for the Country Programme Partnership. 3) No existing technical unit.					
Narrative box: <i>You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)</i>						

GOAL 3. Energy and environment for sustainable development						
Service Line 3.5 - Conservation and sustainable use of biodiversity						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Contribution of biodiversity and ecosystem services to food security, health, livelihoods and reduced vulnerability to natural disasters factored into national planning for the achievement of development goals, including safeguards to protect these resources	Promotion of environmental sound activities related to integrated coastal management, the strengthening of the national system of protected areas, including actions at the Local level.	Completion of all activities in Sabana Camaguey and satisfactory final evaluation. Project phase III concept paper finalized. 5 protected areas administration established and consolidated National Coordination Council established and functioning. 2 international training activities carried out on financial and economical instruments for environment	The core activities of Sabana camaguey Phase II were accomplished and the final evaluation was carried out with satisfactory results. Project Phase III Concept paper was finalized and approved by the GEF/Sec leading to the PDF B elaboration. The administration structures of the five pilot Protected Areas of the correspondant GEF project were strengthened and the National Coordinating Council was established and is fully operational. Two international training activities on financial and economic instruments for environment were carried out with the attendance on 75 participants from Cuba and from 16 UNDP GEF projects from the LAC region. TOTALMENTE LOGRADO	1) 5 management plans approved for the 5 pilot parks. 2) 5 operational plans approved yearly for the 5 pilot parks. 3) Content of organic components in sea water of Sabana Camaguey Ecosystem stabilized or decreased.	22 Management and 33 Operational plans were approved during 2005. These results were achieved based on strengthened national capacities, lessons learned and catalytic effect of UNDP's resources aimed to the Strengthening of the National Protected Areas System. The content of organic components in sea water of Sabana Camaguey Ecosystem was stabilized during 2005 although decreasing trends were observed. TOTALMENTE LOGRADO	1) No target for 2006. Fully achieved during 2005 year. 2) 30 operational plans approved, including the 5 operational plan of the 5 pilot areas. 3) Content of organic components in sea water of Sabana Camaguey Ecosystem stabilized or decreased.
OUTCOME INDICATOR	1) Number of management plans approved for the 5 pilot parks of the Protected Areas project. 2) Number of operational plans approved yearly for the areas of the Protected Areas System. 3) Content of organic components in sea water of the Sabana Camaguey Ecosystem.					
BASE LINE	1) No management plans approved. 2) National guidelines to prepare the operational plans available. 3) 30.682 T DBO / 2003 year.					
Narrative box: You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)						

GOAL 3. Energy and environment for sustainable development

Service Line 3.6 - National/sectoral policy and planning to control emissions of ozone-depleting substances and persistent organic pollutants

Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Compliance with Montreal Protocol ODS Phase Out calendars achieved	CFC consumption reduced in an 85% for 2007	Civil works of the commercial aerosol plant completed. Contracting of the technology transfer supplier on Metered dose inhalers project finalised	The civil works of the commercial aerosol plant are well advanced (85%). The contracting of the technology transfer supplier on Metered dose inhalers project has been re-initiated with a new foreign company which meets the project requirements. PARCIALMENTE LOGRADO	23.84% of Ozone Depleting Potential (ODP), metric tons of CFC eliminated in respect to the baseline consumption	Instead of 23.84% up to a 49% of Ozone Depleting Potential (ODP), metric tons of CFC were eliminated in respect to the baseline consumption in 2005. A total of 312 tons of CFC from annex 1 (R-11,R-12,R113,R114), were eliminated in the refrigeration sector, through the establishment of licences & importing quotes. Those results are achieved through the direct support and catalytic role that UNDP plays in Cuba regarding the Institutional Strengthening of the National Ozone Unit (National Body in charge of implementing, supervising and monitoring the Ozone subject in Cuba) through the Fourth Phase of the Institutional Strengthening project. TOTALMENTE LOGRADO	To reach a cumulative value of 58.4% of Ozone Depleting Potential (ODP), metric tons of CFC eliminated in respect to the baseline consumption
OUTCOME INDICATOR	% of Ozone Depleting Potential (ODP), metric tons of CFC eliminated in respect to the baseline consumption.					
BASE LINE	625 Ozone Depleting Potential (ODP), metric tons of CFC consumed in Cuba (1995 - 1997 average consumption).					
<p>Narrative box: You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)</p>						

GOAL 4. Crisis prevention and recovery						
Service Line 4.2 - Recovery						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Multi-sector frameworks and sector-specific programmes for early recovery designed, based on assessment of recovery needs, opportunities and priorities	Support national housing post natural disaster recovery efforts integrating risk management measures.	3 human settlements reconstructed in Pinar del Rio. 2 workshops on risk reduction carried out and one pilot operation on risk management and rehabilitation initiated in Santa Clara	1 human settlement fully constructed (Cortes). 1 partially (Isabel Rubio) and the third initiated (Campo Alegre) in Pinar del Rio province. 2 workshops on risk reduction carried out with the participation of 48 participants. One pilot operation on vulnerability, risk management and rehabilitation was initiated in Sagua La Grande municipality (Villa Clara province) by a Multi-sectoral team and advised by the National Housing Institute, Civil Defense and the University of Villa Clara. PARCIALMENTE LOGRADO	112 families affected by natural disaster, resettled to secure areas.	Out of the 112 families affected by natural disaster, 55 were resettled to a secure area in the Community of Cortes-Pinar de Rio, and the remaining 57 in the Community of Isabel Rubio-Pinar del Rio, have their houses constructed but the houses are in the process of being officially delivered to benefited families. Additionally, 366 affected families has been benefited from housing reconstruction and rehabilitation efforts in: 9 in Regla, 338 in Pinar del Rio & Havana provinces and 19 in Sagua La Grande Municipality, Villa Clara. Also, in Sagua La Grande the Center for the production of construction materials was strengthened. TOTALMENTE LOGRADO	1. 1,024 families affected by hurricanes returned to their homes, resettled to secure areas: 56 families in Isabel Rubio, Pinar del Rio Province; 6 in Regla Municipality, Havana City; 946 in Pinar del Rio and La Habana Provinces and 16 families in Guama, Santiago de Cuba Province. Also, in order to build resistant and safe houses, 45 staff members from the Housing National Institute trained on Building Technologies for Housing Resistance to Meteorological Events and at least 1,5 millions persons informed through a booklet on what to do in case of a natural disaster
OUTCOME INDICATOR	Number of families benefited by recovery efforts.					
BASE LINE	None.					
Narrative box: <i>You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)</i>						

GOAL 4. Crisis prevention and recovery						
Service Line 4.5 - Natural disaster reduction						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Sector-specific, national and/or regional expertise developed covering disaster preparedness planning and/or mitigation of risks and vulnerabilities	Disaster prevention and reduction strategies, recovery initiatives, and improved national and regional capacity building in risk management, linked to adaptation to climate change and sustainable development.	Regional Inventories on disasters, adaptation and risk reduction initiatives and expert's report produced Two reports on drought study and APF implementation testing produced in Cuba and Dominican Republic	The regional disaster inventory was partially concluded (85 % of accomplishment). The core actions related to the adaptation and risk reduction initiatives were also concluded in the eastern provinces of Cuba and the correspondent reports were produced both for the case of Cuba and Dominican Republic. PARCIALMENTE LOGRADO	1.-Seven early warning systems activated in 7 municipalities in Havana, Pinar del Rio and Santiago de Cuba provinces. 2.- Regional Caribbean network established for cross-cultural risk management issues.	Note: The above target indeed referred to "Seven risk management centers instead of seven early warning systems". Therefore, our 2005 progress report is based on the risk management centers. Four risk management centers were activated at the Alquizar, Guira de Melena and Batabano Municipalities and Provincia Habana and three are in process of implementation at the Isla de la Juventud, Guama & Sagua La Grande Municipalities. 21 early warning system centers at the community level will be connected to the previously referred risk management centers. The Regional Caribbean network established and launched in December 2005 with 30 members representing International Organizations, NGOs and academic institutions for cross-cultural risk management issues, and the network administrator hired. PARCIALMENTE LOGRADO	1. 11 Risk Management Centers fully equipped and activated in: 1 in Pinar del Rio Province and 5 municipalities: San Juan y Martínez, Sandino, Pinar del Rio, Mantua and Guane; 2 in the Municipalities of Mariel and Guines in Havana Province; 1 in Pílon Municipality of Granma Province. 1 in III Frente de Santiago de Cuba Province; 1 in Santa Cruz del Sur in Camaguey Province, and 39 Early Warning System activated in most vulnerable territories of Pinar del Rio, Santiago de Cuba and Granma Provinces. In this framework, 195 responsables trained to operate the risk management systems in all the country. 2. Twenty best practices identified and three systematized on disaster preparation and risk reduction in Cuba
OUTCOME INDICATOR	1. Number of early warning systems activated in the most vulnerable Municipalities of Havana, Pinar del Rio and Santiago de Cuba provinces. 2. Number of initiatives identified and implemented through the Regional Caribbean Network for risk management issues.					
BASE LINE	1. No early warning centers established in Havana and Pinar del Rio provinces. 2. None.					
Narrative box: <i>You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)</i>						

GOAL 5. Responding to HIV/AIDS						
Service Line 5.1 - HIV/AIDS and Human Development						
Core result	Country programme outcome	Annual target for 2004	Statement of progress in achieving annual target 2004	Annual target for 2005	Statement of progress in achieving annual target 2005	Annual target for 2006
Broad-based, multi-sectoral and multi-level response generated, integrating HIV/AIDS into national development plans and Poverty Reduction Strategies.	Reduction in the number of HIV infections, morbidity and mortality due to HIV/AIDS in Cuba over 4 years.	The proposal for the second phase of the Multi-sector response to fight HIV/AIDS prepared and submitted to GFATM The leadership capacity of members of the Country Coordination Mechanism strengthened through 2 Regional Leadership Development Workshops UNAIDS initiative of the HIV/AIDS prevention with emphasis on the social cultural aspects of the epidemic launched The network of professionals working on HIV/AIDS and PLWHA strengthened through the first regional workshop organized in Cuba and participation in the XV International AIDS conference 1 virtual library on HIV/AIDS available on the Internet. 1 virtual communications network of national professionals working on HIV/AIDS strengthened.	The proposal for the second phase of the Multi-sector response to fight HIV/AIDS was prepared and submitted to the GFATM. 2 Regional Leadership Development workshops were held strengthening the leadership capacity of the members of the Country Coordination Mechanism. UNAIDS initiative of the HIV/AIDS prevention with emphasis on the social cultural aspects of the epidemic was launched. A National workshop was held strengthening the network of professionals working on HIV/AIDS and PLWHA. Representatives of the main Cuban institutions participated in the XV International AIDS conference in Bangkok. 1 virtual library and communication network on HIV/AIDS thematic is available on internet at http://www.sld.cu . TOTALMENTE LOGRADO	1.-Infection, morbidity and mortality rates reduced. Due to the characteristics of the disease annual reduction targets are not predictable through direct indicators. To reach the country programme outcome the following actions will be implemented: A.- 16,000,000 condoms sold or distributed at no cost to the population at large. B.- 100,000 students (secondary high school, technical institutes and pedagogical students) reached and informed about HIV/AIDS and STIs 2.- Access to free treatment or prophylaxis for secondary infections and complementary food assistance for all people living with HIV/AIDS who need it.	A.- 12,700,000 condoms purchased for distribution to the general population (through social marketing) and more than 9,000,000 condoms distributed at no cost . B.- More than 500 000 students (secondary high school, technical institutes and pedagogical students) reached and informed about HIV/AIDS and STIs 2.- One hundred percent of people living with HIV/AIDS who need access to free treatment or prophylaxis for secondary infections and complementary food assistance, accessed to it. TOTALMENTE LOGRADO	1. Reduction rate of infection morbidity and mortality. A) Not Target 2006. B) 1.035.000 Students reached and informed about HIV/AIDS and STDs. C) 26.096,000 condoms supplied to the population through the social marketing of condoms 2) 100% PLWHA who need treatment or prophylaxis for opportunistic infection are treated and 99% of people from the ambulatory care systems that received complementary food.
OUTCOME INDICATOR	1). Reduced rate of infection, morbidity and mortality. Due to the characteristics of the disease annual reduction targets are not predictable through direct indicators. Therefore, indirect indicators are used and shown below. A. Number of condoms sold or freely distributed to the population at large. B. Number of students reached and informed about HIV/AIDS and STDs (secondary high school, technical institutes and pedagogical students). C. Number of condoms purchased through the social market condoms. 2). Percentage of PLWHA with access to free treatment or prophylaxis for secondary infections and complementary food assistance.					
BASE LINE	1). 2.862 people living with AIDS (year 2001) A. 3,000,000 of condoms freely distributed or sold to the population at large. B. None. C. None. 2). 693 people with free access to the anti-retroviral therapy (year 2001).					
Narrative box: You may wish to use this box to describe any cross-thematic linkages (for example, a poverty outcome with environmental considerations; an HIV/AIDS outcome with governance features, &c.)						