

EJECUCION FINANCIERA (USD) - POR PROYECTO Y AREA DE CONCENTRACIÓN AL 5 DE ENERO DE 2009

AWARD ID	PROJECT_ID	TITULO	ORIGEN DE LOS RECURSOS	PRESUPUESTO TOTAL APROBADO (I)	EJECUCIÓN ACUMULADA AL 31.12.2007 (II)	PRESUPUESTO APROBADO AÑO 2008 (III)	EJECUCION ACUMULADA SEGÚN APROBADO 2008 (IV)	PENDIENTE POR DESEMBOLSAR AÑO 2008 (V) = (III)-(IV)	PENDIENTE POR DESEMBOLSAR DEL PRESUPUESTO TOTAL (VI) = (I)-(II)-(IV)	% de ejecución en 2008
<b>AREA TEMATICA MEDIO AMBIENTE Y ENERGIA</b>										
43827	51311	SABANA CAMAGUEY III (Full size)	GEF	4,119,498.00	0.00	502,816.00	451,266.19	51,549.81	3,668,231.81	90
30215	30215	BAHIAS CONTAMINADAS DEL CARIBE (CUB99G31-00030215)	GEF	4,038,598.00	3,288,265.28	301,077.12	38,369.07	262,708.05	711,963.65	13
38617	42924	PDF DESERTIFICACION OP 15	GEF/TRAC	368,352.99	340,798.69	25,720.00	25,720.00	0.00	1,834.30	100
38761	43795	PROGRAMA DE PEQUEÑAS DONACIONES	GEF	668,280.00	532,103.86	183,882.61	44,085.11	139,797.50	92,091.03	24
47578	57255	SGP OPERATIONAL PHASE 4	GEF	167,027.00	0.00	167,027.00	11,268.00	155,759.00	155,759.00	7
49389	60167	PROYECTO DEMOSTRATIVO CHILLERS	PROT. MONT.	984,353.00	9,393.68	130,000.00	103,918.51	26,081.49	871,040.81	80
33424	34711	MDI CFC PHASE OUT FULL PROJECT	PROT. MONT.	5,960,000.00	2,506,735.58	1,997,372.24	1,997,372.24	0.00	1,455,892.18	100
45603	53897	OTOZ FASE V	PROT. MONT.	149,066.00	105,339.91	43,726.09	43,726.00	0.09	0.09	100
12189	12189	VIVIENDAS CERO EMISION (CUB02002)	NORUEGA	673,513.53	524,033.62	6,844.06	1,476.04	5,368.02	148,003.87	22
38478	42659	AREAS PROTEGIDAS - FFEM	FFEM	1,838,234.35	968,387.48	755,021.93	683,165.34	71,856.59	186,681.53	90
37833	41460	BAHIA DE LA HABANA 2 - BELGICA	BELGICA	500,000.00	371,329.65	53,757.03	53,757.03	0.00	74,913.32	100
47103	56396	ELIMINACION NACIONAL CFC	PROT. MONT.	1,403,228.00	221,860.04	288,151.71	282,420.14	5,731.57	898,947.82	98
47558	57201	MINIHIDROELECTRICA GUANTÁNAMO	TTF ENERGIA	150,000.00	67,401.12	81,582.32	81,582.32	0.00	1,016.56	100
49890	61272	Areas Marinas Protegidas	GEF	60,000.00	0.00	31,463.32	26,463.32	5,000.00	33,536.68	84
47594	57358	4to. Informe Nacional Biodiversidad	GEF	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0
39858	47123	PIMS 3498 CC: 2ND NATL COMM UN	GEF	405,002.00	0.00	31,589.93	3,153.00	28,436.93	401,849.00	10
49239	59902	PIMS 3806 LD FSP: CUBA CPP P1	GEF	3,500,000.00	0.00	34,916.64	13,499.72	21,416.92	3,486,500.28	39
49286	59994	PIMS 3809 LD MSP: CUBA CPP P-5	GEF	800,000.00	0.00	25,259.88	25,038.68	221.20	774,961.32	99
51101	63472	CUB/SEV/53/INS/38	PROT. MONT.	149,066.00	0.00	49,000.00	21,782.36	27,217.64	127,283.64	44
44620	52550	IWCAM - CIENFUEGOS	GEF	520,000.00	0.00	170,000.00	42,200.00	127,800.00	477,800.00	1
<b>GRAN TOTAL - AREA TEMATICA MEDIO AMBIENTE Y ENERGIA</b>				<b>26,474,218.87</b>	<b>8,935,648.91</b>	<b>4,899,207.88</b>	<b>3,950,263.07</b>	<b>948,944.81</b>	<b>13,588,306.89</b>	<b>81</b>